

**City Council of the City of New Castle
Budget Workshop Meeting
Town Hall - 201 Delaware Street – New Castle
Wednesday – June 26, 2013 – 6:00 p.m.**

Called to order: 6:01 pm

Roll call:

Councilperson Megginson
Councilperson Cochran
Council President Barthel
Councilperson Petty
Councilperson Vannucci

Also present:

City Treasurer Janet Carlin
Manager of HR & Finance Marian Delaney
Mayor Donald Reese

Council Review of Requests for the 2013/14 City Budget

President Barthel reported that Ms. Delaney met with the insurance representative earlier in the day and learned that the cost for FY14 is \$326,842. The amount budgeted for insurance is \$310,000, so that line is short \$17,000. President Barthel recommended that \$15,000 from the contingency be used and another \$2,000 that Ms. Delaney identified today to balance the budget. There may be a rebate for worker's compensation insurance that may lower the total amount.

Resolution No. 2013-17 Adopting the 2013-2014 Operating Budget and Tax Rate for the City of New Castle.

The Motion to approve Resolution No. 2013-17 was made by Councilperson Cochran and seconded by Councilperson Vannucci.

President Barthel read the resolution. Two amendments to the resolution are that \$1,000 for the Beautification Committee should read \$1,500 and \$2,940 for the Historic Area Commission should read \$1,740.

The budget for FY14 is balanced at \$5,028,150 with a tax rate set at \$1.20 per \$100 of assessed value reflecting no tax increase.

Resolution No. 2013-17 as amended passed unanimously.

The meeting was adjourned at 6:08 pm

Respectfully submitted,

Janet Wurtzel
New Castle City Clerk